

# NASA Stage 2 Proposal for XMM

AO-1

## Budget Summary

PI / Lead Co-I		Date
Proposal Title		Proposal #
Type of Submission <input type="checkbox"/> Proposal Budget <input type="checkbox"/> Budget Revision		Observation Proposal PI <input type="checkbox"/> US <input type="checkbox"/> Foreign

1. Direct Labor (salaries, wages, and fringe benefits) \_\_\_\_\_
2. Other Direct Costs
  - a. Subcontracts \_\_\_\_\_
  - b. Consultants \_\_\_\_\_
  - c. Equipment \_\_\_\_\_
  - d. Supplies \_\_\_\_\_
  - e. Travel \_\_\_\_\_
  - f. Other \_\_\_\_\_
3. Facilities and Administrative Costs \_\_\_\_\_
4. Other Applicable Costs \_\_\_\_\_
5. Subgrants (other institutions) \_\_\_\_\_
6. SUBTOTAL – Estimated Costs \_\_\_\_\_
7. Less Proposed Cost Sharing (if any) \_\_\_\_\_
8. Carryover Funds (if any)
  - a. Anticipated amount: \_\_\_\_\_
  - b. Amount used to reduce budget \_\_\_\_\_
9. Total Estimated Costs \_\_\_\_\_